MOFD Property Tax Revenue Allocation History

(all costs in $1,000's)

FYE		Property Tax Base Orinda (d)	Property Tax Base Moraga (d)	Ad Valorem Taxes to MOFD Orinda 22.6%	Ad Valorem Taxes to MOFD Orinda % of Total	Ad Valorem Taxes to MOFD Moraga 19.0%	Fire Flow Parcel Tax Orinda	Fire Flow Parcel Tax Moraga	Total Property Tax Orinda	Total Property Tax Orinda % of Total	Total Property Tax Moraga	Total Property Tax Orinda + Moraga	Firefighters per Shift Orinda	Firefighters per Shift Moraga	Firefighters per Shift Orinda + Moraga	Tax Paid vs. Tax Allocated Orinda	Tax Paid vs. Tax Allocated Moraga	tax paid firefighter Orinda	tax paid firefighter Moraga	tax paid firefighter Average
1997		2,049,534 (a)	1,540,961 (b)	4,632	61.3%	2,921		426	5,166		3,347	8,514								
1998	1	2,138,163 (a)	1,595,923 (a)	4,833	61.5%	3,025	534	426	5,367	60.9%	3,451	8,818	9	8	17	698	(698)	596	431	519
1999	2	2,297,859 (b)	1,695,143 (b)	5,194	61.8%	3,213	534	426	5,728	61.1%	3,639	9,367	9	8	17	769	(769)	636	455	551
2000	3	2,469,482 (b)	1,800,531 (b)	5,581	62.1%	3,413	492	393	6,074	61.5%	3,806	9,879	9	8	17	843	(843)	675	476	581
2001	4	2,653,923 (b)	1,912,472 (b)	5,998	62.3%	3,625	492	393	6,490	61.8%	4,018	10,508	9	8	17	927	(927)	721	502	618
2002	5	2,852,140 (b)	2,031,372 (b)	6,446	62.6%	3,851	492	393	6,938	62.1%	4,243	11,182	9	8	17	1,019	(1,019)	771	530	658
2003	6	3,065,161 (b)	2,157,664 (b)	6,928	62.9%	4,090	492	393	7,420	62.3%	4,483	11,903	9	8	17	1,118	(1,118)	824	560	700
2004	7	3,294,092 (b)	2,291,807 (b)	7,445	63.2%	4,344	492	393	7,937	62.6%	4,737	12,674	9	8	17	1,227	(1,227)	882	592	746
2005	8	3,540,122 (b)	2,434,291 (b)	8,001	63.4%	4,615	492	393	8,493	62.9%	5,007	13,501	9	8	17	1,346	(1,346)	944	626	794
2006	9	3,804,527 (b)	2,585,633 (b)	8,599	63.7%	4,901	492	393	9,091	63.2%	5,294	14,385	9	8	17	1,475	(1,475)	1,010	662	846
2007	10	4,117,186 (a)	2,772,177 (a)	9,306	63.9%	5,255	534	426	9,840	63.4%	5,681	15,521	9	8	17	1,623	(1,623)	1,093	710	913
2008	11	4,363,982 (a)	2,927,948 (a)	9,863	64.0%	5,550	492	393	10,355	63.5%	5,943	16,298	11	8	19	920	(920)	941	743	858
2009	12	4,574,166 (a)	3,028,052 (a)	10,338	64.3%	5,740	593	473	10,932	63.8%	6,213	17,145	11	8	19	1,006	(1,006)	994	777	902
2010	13	4,820,798 (a)	3,084,196 (a)	10,896	65.1%	5,846	592	473	11,488	64.5%	6,319	17,807	11	8	19	1,179	(1,179)	1,044	790	937
2011	14	4,803,698 (a)	3,031,007 (a)	10,857	65.4%	5,746	594	474	11,451	64.8%	6,220	17,671	11	8	19	1,221	(1,221)	1,041	777	930
2012	15	4,656,025 (a)	3,047,285 (a)	10,523	64.6%	5,777	594	474	11,117	64.0%	6,250	17,368	11	8	19	1,062	(1,062)	1,011	781	914
2013	16	4,704,822 (a)	3,073,154 (a)	10,634	64.6%	5,826	595	475	11,228	64.1%	6,300	17,529	11	8	19	1,080	(1,080)	1,021	788	923
2014	17	4,983,597 (a)	3,258,726 (a)	11,264	64.6%	6,177	596	476	11,860	64.1%	6,653	18,513	9	8	17	2,059	(2,059)	1,318	832	1,089
2015	18	5,393,744 (a)	3,515,487 (a)	12,191	64.7%	6,664	594	474	12,785	64.2%	7,138	19,923	9	8	17	2,237	(2,237)	1,421	892	1,172
2016	19	5,842,379 (a)	3,722,051 (a)	13,789	66.2%	7,052	595	475	14,385	65.6%	7,527	21,912	9	8	17	2,784	(2,784)	1,598	941	1,289
2017	20	6,207,924 (a)	3,937,547 (a)	14,020	65.3%	7,461	597	475	14,617	64.8%	7,936	22,552	9	8	17	2,677	(2,677)	1,624	992	1,327
2018	21	6,545,278 (a)	4,156,072 (a)	14,781	65.2%	7,875	599	475	15,380	64.8%	8,350	23,730	9	8	17	2,817	(2,817)	1,709	1,044	1,396
2019	22	6,910,946 (a)	4,369,060 (a)	15,610	65.3%	8,277	606	474	16,216	64.9%	8,752	24,967	9	8	17	2,998	(2,998)	1,802	1,094	1,469
2020	23	7,393,957 (a)	4,625,720 (a)	16,701	65.6%	8,764	611	477	17,312	65.2%	9,240	26,552	9	8	17	3,255	(3,255)	1,924	1,155	1,562
2021	24	7,772,808 (a)	4,860,210 (a)	17,556	65.6%	9,208	616	479	18,172	65.2%	9,687	27,859	9	8	17	3,423	(3,423)	2,019	1,211	1,639
2022	25	8,165,502 (a)	5,054,513 (a)	18,443	65.8%	9,576	616	479	19,059	65.5%	10,055	29,114	9	8	17	3,646	(3,646)	2,118	1,257	1,713
2023	26	8,874,636 (a)	5,416,522 (a)	20,045	66.1%	10,262	616	482	20,661	65.8%	10,744	31,405	9	8	17	4,035	(4,035)	2,296	1,343	1,847
2024	27	9,391,809 (a)	5,704,184 (a)	21,228	66.3%	10,806	620	485	21,848	65.9%	11,291	33,139	9	8	17	4,304	(4,304)	2,428	1,411	1,949
2025	28	9,752,445 (a)	5,943,754 (a)	22,043	66.2%	11,260	617	483	22,660	65.9%	11,743	34,403	9	8	17	4,447	(4,447)	2,518	1,468	2,024
Through 2025		5.7%	4.9%	5.7%		4.9%			5.4%		4.6%	5.1%				56,195	(56,195)	124%	73%	100%
Change from 1997		+376%	+286%	+376%		+285%			+339%		+251%	+304%						172%	100%	
Change from 1997		7,702,911	4,402,792	17,411		8,339			17,494		8,396	25,889								